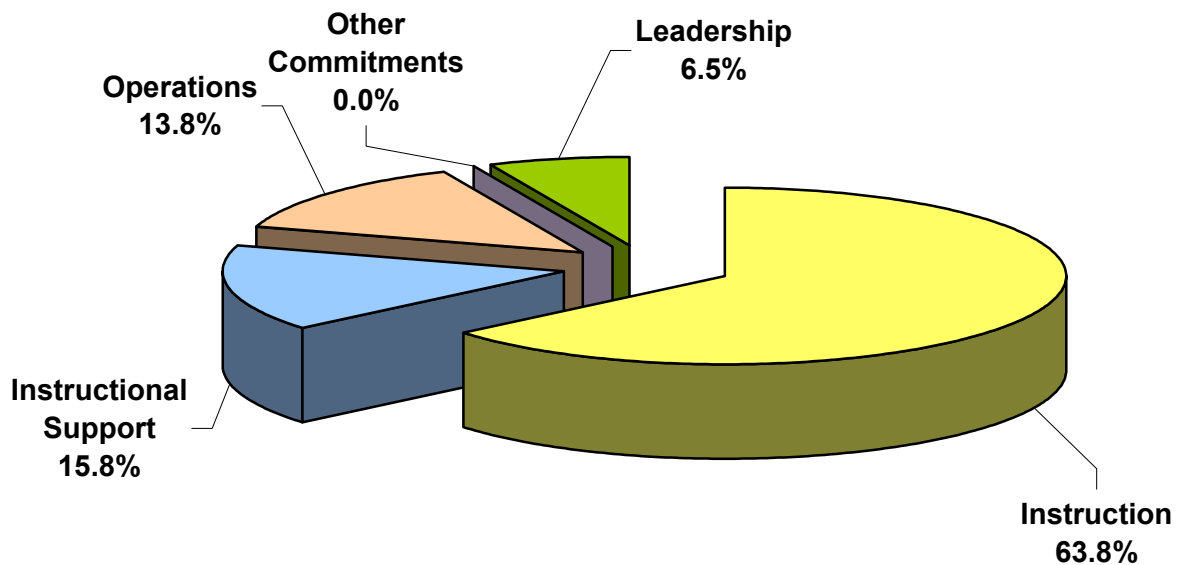
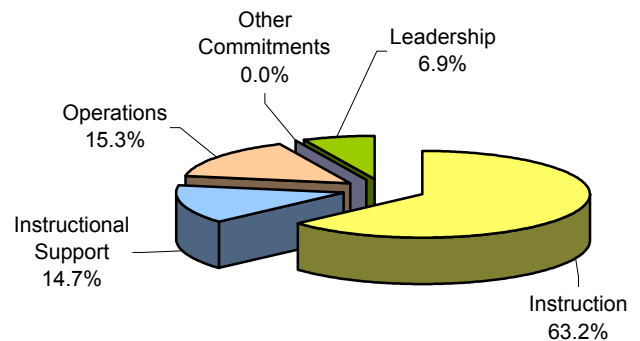


South Kingstown School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Middle School Enrollment (ADM): 1,027	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$7,744,978	\$7,541	63.8%
Instructional Support	\$1,920,785	\$1,870	15.8%
Operations	\$1,680,562	\$1,636	13.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$794,058	\$773	6.5%
Total Middle School Expenditures	\$12,140,382	\$11,821	100.0%
Total District & %-Middle School-To-District	\$50,830,530	\$12,474	23.9%